

ANIMAL OUTREACH PROJECT, INC

BUDGET 2018

INCOME	BUDGET 2018	ACTUAL JAN 1 - JULY 31	ACTUAL AUG 1 - AUG 30	ACTUAL SEPT 1 - SEPT 30	TOTALS
DONATIONS	\$2,000.00	\$7,266.23	\$458.56	\$180.00	\$7,904.79
FUNDRAISERS	\$3,000.00	\$4,012.85	6.11	\$2,246.47	\$6,265.43
GRANTS	\$8,000.00	\$8,060.70	\$0.00	\$2,263.90	\$10,324.60
					\$24,494.82

EXPENSES	BUDGET 2018	ACTUAL JAN 1 - JULY 31	ACTUAL AUG 1 - AUG 30	ACTUAL SEPT 1 - SEPT 30	TOTALS
VET PAYMENTS - LIMITED TO FUNDS AVAILABLE	OPEN FUNDING	\$ 17,262.91	\$0.00	\$2,241.00	\$19,503.91
FUNDRAISER	\$1,000.00	\$ -	\$0.00		
SUPPLIES OFFICE / ADVERTISING	\$150.00	\$ 162.67	\$59.53		\$222.20
BUSINESS MEETINGS	\$100.00				
EMERGENCY VET CALLS/APPROVED BY BOARD ONLY	\$250.00				
TAXES	\$50.00	\$ 26.00			\$26.00
					\$19,752.11