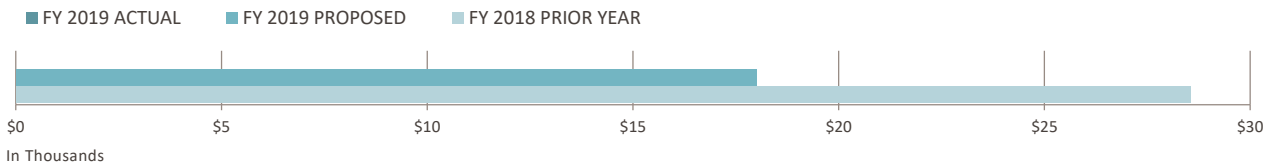


# AOP Non-Profit Budget

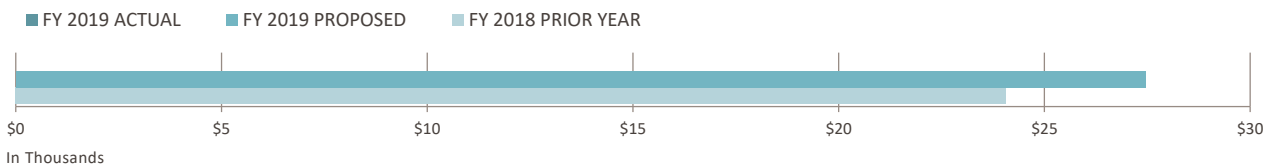
FISCAL YEAR 2019

## REVENUE



REVENUE	FY 2018 PRIOR YEAR	FY 2019 PROPOSED	FY 2019 ACTUAL	FY 2019 VARIANCE	FY 2019 +/- PRIOR YEAR
Fundraisers and events	6428.82	6000.00	0.00	(6000.00)	(6428.82)
Grants	12624.60	5000.00	0.00	(5000.00)	(12624.60)
Donations	9498.17	7000.00	0.00	(7000.00)	(9498.17)
Loans	0.00		0.00	0.00	0.00
				0.00	0.00
<b>TOTALS</b>	<b>\$28,551.59</b>	<b>\$18,000.00</b>	<b>\$0.00</b>	<b>(\$18,000.00)</b>	<b>(\$12,624.60)</b>

## EXPENSES



EXPENSES	FY 2018 PRIOR YEAR	FY 2019 PROPOSED	FY 2019 ACTUAL	FY 2019 VARIANCE	FY 2019 +/- PRIOR YEAR
Marketing/advertising	53.00	500.00	0.00	(500.00)	(53.00)
office supplies	350.44	300.00	0.00	(300.00)	(350.44)
Pet food /supplies	172.50	700.00	0.00	(700.00)	(172.50)
fundraising costs	250.00	1,200.00	0.00	(1,200.00)	(250.00)
Travel and meetings		300.00	0.00	(300.00)	0.00
Vet spay and neuter	23,147.11	24,000.00	0.00	(24,000.00)	(23,147.11)
Business filing fees	26.00	300.00	0.00	(300.00)	(26.00)
Web fees (website, meeting space, etc.)	68.55	150.00	0.00	(150.00)	(68.55)
Equipment	0.00	0.00	0.00	0.00	0.00
<b>TOTALS</b>	<b>\$24,067.60</b>	<b>\$27,450.00</b>	<b>\$0.00</b>	<b>(\$27,450.00)</b>	<b>(\$24,067.60)</b>